

Missouri Part C State Performance Plan
Indicators and Targets
2016-17 through 2025-26

Indicators	2016-17 Target/Actual		2017-18 Target/Actual		2018-19 Target/Actual		2019-20 Target/Actual		2020-21 Target/Actual		2021-22 Target	2022-23 Target	2023-24 Target	2024-25 Target	2025-26 Target
1. Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner	100.0%	96.0%	100.0%	97.3%	100.0%	96.4%	100.0%	96.0%	100.0%	97.8%	100.0%	100.0%	100.0%	100.0%	100.0%
2. Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children	95.0%	99.4%	95.0%	99.4%	97.0%	99.5%	97.0%	99.7%	97.0%	99.7%	97.0%	97.0%	97.0%	97.0%	97.0%
3. Percent of infants and toddlers with IFSPs who demonstrate improved:															
a. Positive social-emotional skills (including social relationships);															
i. Percent that will substantially increase their rate of growth	69.2%	88.4%	69.2%	90.3%	69.2%	90.4%	69.2%	90.8%	88.0%	91.7%	88.0%	89.0%	89.0%	90.0%	90.0%
ii. Percent functioning within age expectations at exit	20.0%	22.6%	20.0%	21.3%	47.5%	18.3%	47.5%	13.6%	7.0%	10.5%	7.0%	8.0%	8.0%	9.0%	10.5%
b. Acquisition and use of knowledge and skills (including early language/communication); and															
i. Percent that will substantially increase their rate of growth	70.4%	90.0%	70.4%	91.5%	70.4%	91.5%	70.4%	90.9%	88.0%	91.7%	88.0%	89.0%	89.0%	90.0%	90.0%
ii. Percent functioning within age expectations at exit	20.0%	17.0%	20.0%	16.4%	45.6%	13.9%	45.6%	11.2%	7.0%	8.2%	7.0%	8.0%	8.0%	9.0%	9.0%
c. Use of appropriate behaviors to meet their needs															
i. Percent that will substantially increase their rate of growth	73.1%	90.1%	73.1%	91.2%	73.1%	91.2%	73.1%	91.5%	88.0%	91.8%	88.0%	89.0%	89.0%	90.0%	90.0%
ii. Percent functioning within age expectations at exit	15.0%	22.7%	15.0%	20.2%	36.2%	17.2%	36.2%	12.3%	7.0%	9.3%	7.0%	8.0%	8.0%	9.0%	9.3%
4. Percent of families participating in Part C who report that early intervention services have helped the family:															
a. Know their rights;	95.0%	98.5%	95.0%	99.3%	95.0%	99.1%	95.0%	98.9%	95.7%	99.0%	95.7%	96.7%	96.7%	97.7%	97.7%
b. Effectively communicate their children's needs; and	95.0%	96.8%	95.0%	98.6%	95.7%	97.0%	95.7%	97.5%	95.7%	97.3%	95.7%	96.7%	96.7%	97.7%	97.7%
c. Help their children develop and learn	95.0%	97.6%	95.0%	98.8%	96.4%	98.3%	96.4%	97.2%	96.4%	98.8%	96.4%	97.4%	97.4%	98.0%	98.0%
5. Percent of infants and toddlers birth to 1	0.80%	1.33%	0.80%	1.33%	0.80%	1.35%	0.80%	1.38%	1.00%	1.26%	1.00%	1.00%	1.00%	1.00%	1.00%
6. Percent of infants and toddlers birth to 3	2.00%	2.87%	2.00%	2.95%	2.00%	3.16%	2.00%	3.29%	2.50%	3.12%	2.50%	2.50%	2.50%	2.50%	2.50%
7. Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline	100.0%	98.2%	100.0%	98.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
8. Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:															
a. IFSPs with transition steps and services	100.0%	92.6%	100.0%	93.8%	100.0%	90.0%	100.0%	90.0%	100.0%	95.7%	100.0%	100.0%	100.0%	100.0%	100.0%
b. Notification to LEA, if child potentially eligible for Part B: and	100.0%	100.0%	100.0%	100.0%	100.0%	98.5%	100.0%	98.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
c. Transition conference, if child potentially eligible for Part B	100.0%	98.8%	100.0%	98.8%	100.0%	100.0%	100.0%	96.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
9. Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10. Percent of mediations that result in a mediation agreement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11. State Systemic Improvement Plan	75.1%	91.3%	77.1%	91.4%	79.1%	90.8%	79.1%	89.2%	85.1%	90.8%	85.1%	86.1%	86.1%	87.1%	87.1%